



City of San Leandro

Meeting Date: October 3, 2016

Staff Report

File Number: 16-476

Agenda Section: CONSENT CALENDAR

Agenda Number: 8.H.

TO: City Council

FROM: Chris Zapata
City Manager

BY: Jeff Tudor
Acting Chief of Police

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report for Resolution Approving the Department of Justice's Byrne Justice Assistance Grant (JAG) Award of \$30,413.30 and to Appropriate these Funds for Technology Improvements.

SUMMARY AND RECOMMENDATIONS

Staff recommends that the City Council adopt a resolution to accept a grant award totaling \$30,413.30 from the Department of Justice's Byrne Justice Assistance Grant (JAG) and to appropriate the funds.

BACKGROUND

The Edward Byrne Memorial Justice Assistance (JAG) Grant Program (42 U.S.C. 3751 (a)) is the primary provider of federal criminal justice funding to state and local jurisdictions. The Byrne JAG Program is administered by the U.S. Department of Justice, Office of Justice Programs and was created in 2005 by merging the Edward Byrne Memorial Grant Program (Byrne) with the Local Law Enforcement Block Grant Program (LLEBG). Byrne JAG funding can be used to support a broad range of state and local government projects, including those designed to prevent and control crime and to improve the criminal justice system.

To ensure that each state and territory receives an appropriate share of JAG funds, allocation to state and local governments is based on a formula using population and crime statistics in combination with a minimum allocation. Funds are split 60/40 between state and local recipients within states. Municipal governments, tribes, and community-and faith-based groups are eligible to receive Byrne JAG funding. Historically, funding for the JAG Program in California was allocated directly to counties through a non-competitive process. The JAG Program supports seven "Program Purpose Areas" designated by federal statute. These include the following:

- (1) Law enforcement programs.
- (2) Prosecution and court programs, including indigent defense.

- (3) Prevention and education programs.
- (4) Corrections and community corrections programs.
- (5) Drug treatment and enforcement programs.
- (6) Planning, evaluation and technology improvement programs.
- (7) Crime victim and witness programs (other than compensation).

The JAG funding must be spent according to certain federal guidelines, including the following:

- (1) Byrne JAG funds must be used to supplement existing funds for program activities and cannot replace, or supplant, nonfederal funds that have been appropriated for the same purpose.
- (2) Byrne JAG funds cannot be used to fund security enhancements or to purchase equipment by nongovernmental entities not engaged in criminal justice or public safety directly or indirectly.
- (3) Byrne JAG funds cannot be used to purchase vehicles (excluding police cruisers), vessels (excluding police boats), or aircraft (excluding police helicopters); luxury items; real estate; or for construction projects, other than penal or correctional institutions.
- (4) JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas:
 - a. law enforcement programs;
 - b. prosecution and court programs;
 - c. prevention and education programs;
 - d. corrections and community corrections programs;
 - e. drug treatment programs;
 - f. planning, evaluation, and technology improvement programs; and
 - g. Crime victim and witness programs (other than compensation).

The Police Department has a need for a mobile software application to complement its computer-aided dispatch system (CAD)-New World Systems. This application (called CAD Webview) will offer a mobile platform during critical incidents to access the CAD system that interfaces with existing technology, specifically the tablet computers deployed to management staff. The current system for critical incident management has a fixed computer screen display inside a command vehicle, which limits the user's flexibility and range. This application would provide critical incident commanders access to CAD event information in a mobile environment. The application was an unfunded request last fiscal year of \$25,373.30.

Staff recommends that the City Council appropriate the JAG funding to purchase this software application, which satisfies the "technology improvement program" purpose area listed above.

Fiscal Impact

The acceptance of the grant will not impact the General Fund. If approved, the City will receive \$30,413.30 to provide technology improvements per the terms of the DOJ-JAG guidelines, with no local share (matching funds) required. Expenditures will be captured in special grant fund account #150-21-052. Staff requests that the City Council approve an appropriation of \$30,413.30 for the CAD Webview application.

Budget Authority

Staff recommends City Council approve and accept the grant award totaling \$30,413.30 from

the Department of Justice's Byrne Justice Assistance Grant (JAG) and approve appropriation of the funds to 150-21-052.

ATTACHMENTS

Attachment A: City of San Leandro FY16 JAG Narrative.

PREPARED BY: Scott Koll, Police Business Manager, Police Department

City of San Leandro:

The San Leandro Police Department will utilize the entire allotment of its \$32,014 FY2016 Byrne JAG Local award (minus the \$1600.70 5% administrative fee) to aid in the purchase of a web-based software application to pair with its computer-aided dispatch system (Web CAD), including 1 year of annual maintenance, which will be used by supervisory and management personnel to assist in mobile command environments or emergency operations centers (EOCs).

<u>Description and Use of Funds</u>	<u>Computation</u>	<u>Amount</u>
Web CAD Software 1 Year Maintenance	Total Allocation Applied Total Allocation Applied	\$25,373.30 \$ 5,040.00
5% Administrative Fee	\$32,014 x 5%	\$ 1,600.70
	TOTAL	\$32,014.00



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Resolution - Council

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FROM: Chris Zapata
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Acting Chief of Police

FINANCE REVIEW: David Baum
Finance Director

TITLE: RESOLUTION Authorizing the City Manager to Accept the Department of Justice's Byrne Justice Assistance Grant (JAG) Award of \$30,413.30 and to Appropriate these Funds for Technology Improvements

WHEREAS, the Byrne JAG Program is administered by the U.S. Department of Justice, Office of Justice Programs and was created in 2005 by merging the Edward Byrne Memorial Grant Program (Byrne) with the Local Law Enforcement Block Grant Program (LLEBG); and

WHEREAS, Byrne JAG funding can be used to support a broad range of state and local government projects, including those designed to prevent and control crime and to improve the criminal justice system; and

WHEREAS, on June 16th, 2016, the San Leandro Police Department (SLPD) submitted a request for grant funding through the County of Alameda for Byrne JAG funding to enhance mobile accessibility of SLPD's current computer-aided dispatch system; and

WHEREAS, the SLPD was awarded Department of Justice (DOJ)-JAG funding of \$30,413.30 for the project proposed.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

1. That the City Manager is authorized to accept the Department of Justice-Justice Assistance Grant award for technology improvements totaling \$30,413.30; and
2. That an appropriation of the DOJ-JAG funding of \$30,413.30 to account #150-21-052 is approved.